

Lida Lakes Improvement District

Approved Budget 2024

INCOME		2024 Approved	
Estimated Carry-Over		\$	12,300.00
2024 LLID User Fee (\$ 50/Parcel)		\$	41,800.00
INCOME SUBTOTAL			\$ 54,100.00
EXPENSES (ESTIMATED)			
Administrative			
Insurance	\$	(1,600.00)	
Website	\$	(750.00)	
PO Box	\$	(90.00)	
Mailings	\$	(600.00)	
Annual Meeting Notice	\$	(1,600.00)	
Organizational Dues	\$	(1,000.00)	
Subtotal		\$	(5,640.00)
Clean Water			
Support Clean Water Projects	\$	(7,500.00)	
Subtotal		\$	(7,500.00)
Recreation			
Lake Lida Fisheries Support	\$	(8,000.00)	
Clean Ice Initiative	\$	(2,000.00)	
Water Navigation Management	\$	-	
Subtotal		\$	(10,000.00)
Aquatic Invasive Species			
Investigations to Support Treatment	\$	(6,000.00)	
Aquatic Invasive Species Treatment	\$	(20,000.00)	
Public Notice	\$	(340.00)	
Subtotal		\$	(26,340.00)
Planning and Research			
South Lida Water Quality Sampling	\$	(75.00)	
North Lida Water Quality Sampling	\$	(75.00)	
Inflow Water Sampling and Testing	\$	(1,100.00)	
Water Quality Assessment/Modeling	\$	-	
Lake Management Plan Update	\$	-	
Lake Coordinator Assistance	\$	(1,000.00)	
Investigate Member Concerns	\$	(1,500.00)	
Subtotal		\$	(3,750.00)
Contingency fund		\$	(870.00)
EXPENSES (ESTIMATED) SUBTOTAL			\$ (54,100.00)
TOTAL			\$ -